

## Virginia CUSD 64 ARP/ESSER III Spending Plan

Per ISBE, each school district that receives ARP/ESSER funds must develop a plan for use of the funds and provide an opportunity for public input on the plan.

Below is a preliminary plan for our district's allocation. Public input on this plan may be submitted to [mneathery@virginia64.com](mailto:mneathery@virginia64.com). Mekelle Neathery may also be called at 217-452-3085 for input, comments, suggestions and questions.

### ARP/ESSER Allocation Plan

#### **ESSER III General Allocation = \$421,551 (20% must address learning loss)**

Proposed Expenditures to Address Learning Loss = \$112, 869

- Summer School Salaries \$5,000
- Summer School Supplies \$1,000
- Extended Day Salaries \$5,000
- Extended Day Supplies \$500
- An additional (1 FTE) teacher for two years - salary \$90,000
- Benefits for additional staff - \$9369
- Supplies for intervention sessions \$2,000

Remaining Proposed of Expenditures = \$177,176

- Supplies for Sanitation \$13,176
- Salary for Technology Support Position \$60,000
- Benefits for Technology Support Position \$8,500
- Repair to HVAC System \$90,000
- Professional Development for Staff \$5,500

#### **ESSER III State Set-Aside Allocation = \$43,139**

Target 1: Additional Learning Loss Funding = \$30,813

- Staff stipends for summer learning and tutoring
- Supplies and materials to support social emotional needs
- Hiring additional teachers and teachers aides
- Ongoing professional development for staff

Target 2: After-School Programming = \$6,163

- Supplies for social emotional and academic needs

Target 3: Summer School Programming= \$6,163

- Supplies and materials to support summer school programming

All expenditures, along with specific planning for after-school and summer-school programs will be dependent upon a successful grant application process.